### SUSTAINABLE NATIONAL LABORATORY NETWORKS



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#### The PVS Pathway



Capacity Building,
Specific Activities,
Projects and Programs

Veterinary Legislation

"Diagnosis"

"Prescription"

PVS Evaluation

PVS Gap Analysis

including Veterinary Services' Strategic Priorities Public / Private
Partnerships

Veterinary Education

Laboratories

PVS Pathway Follow-Up Missions

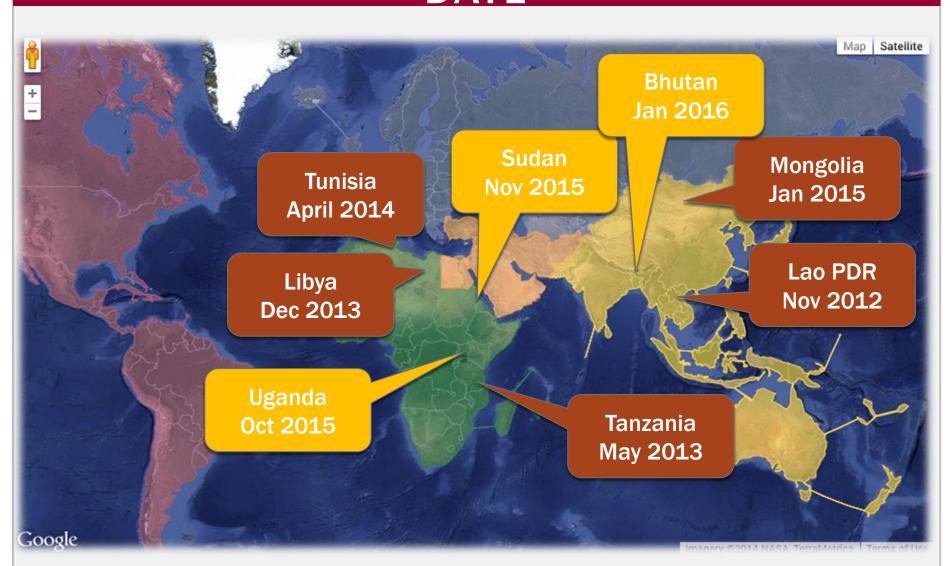


**PVS Laboratory Tool** 

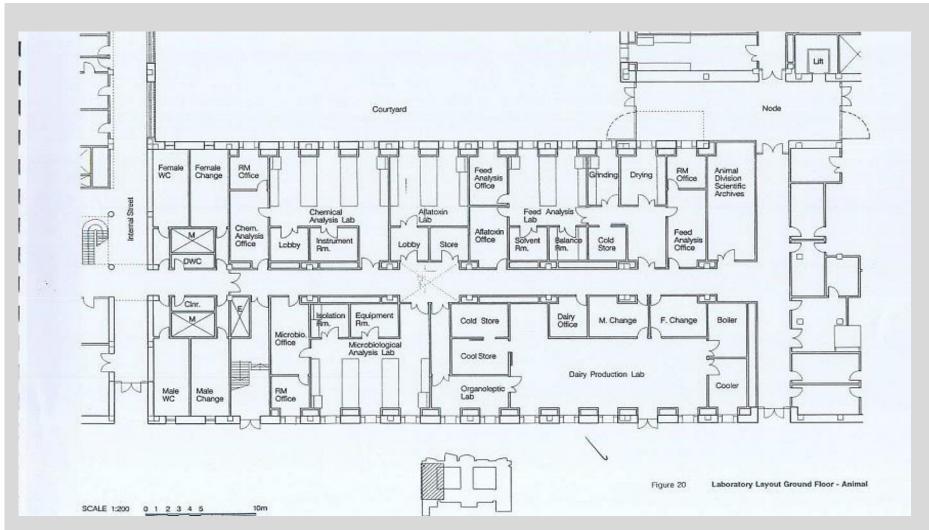




# PVS PATHWAY LABORATORY MISSIONS TO DATE



#### THE BEST LAID PLANS...



http://www.commonwealthhealth.org/partner/national-veterinary-research-institute/

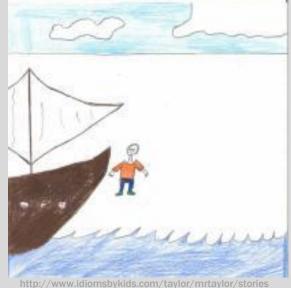


#### ...OFT GO ASTRAY

# Thousands of square meters... Dozens of staff...

#### **BUT**

- Half the laboratory is closed to keep cleaning, maintenance and air-conditioning costs down
- Enough technical work for a handful of technicians
- Little to no possibility of expanding into new markets



ttp://www.idiomsbykids.com/taylor/mrtaylor/stories /idiomsfromiowa/to%20go%20overboard.html



#### NATIONAL LABORATORY NETWORKS?



### ...DESPITE DECADES OF ASSESSMENTS BY EXTERNAL PROJECTS...

- Huge investments in laboratories as compared to VS
- Focused on infrastructure, equipment, consumables and training, but rarely on strategy or management
- Few over-arching strategies & lacking mid- or long-term vision
- Focus on specific diseases breeds neglect of priority diseases
- Unsuitable and redundant structures
- Create unsustainable fixed costs that are never funded



To sum up, wasted resources

http://www.pagreencolleges.org/PHE-FRC\_Main



#### CONSEQUENCES

Out of proportion

Over-investment

Unsustain-able fixed costs

Too much technology

# Service Not Delivered



The more it fails,

the more likely it is to succeed?



#### TRADITIONAL ASSESSMENT MODELS



One Laboratory

**Establish Baseline Performance** 

List of Indicators

Intervention

**Improvement** 

Over a Short Period of Time

Long-term Strategic, Financial, Organizational and Operational Aspects

#### GLOBAL RECOGNITION OF PVS PATHWAY

There must be sustainability, effectiveness and efficiency of the national public and private laboratory infrastructures to service the needs of Veterinary Services »

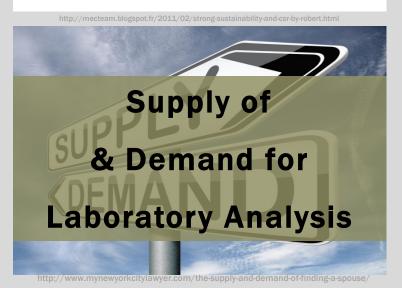
-Dr Thomas Frieden, Director

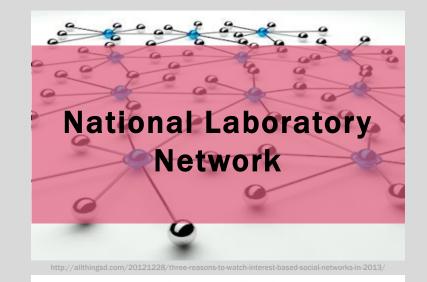
Centers for Disease Control and Prevention, USA

#### **OIE APPROACH**

Financial Sustainability

**Cost of Choices** 







## FINANCIAL SUSTAINABILITY NOT THE ONLY GOAL...BUT AN IMPORTANT ONE

- Gifts with hidden costs
- Disconnect between VS and Laboratory Services
- Lack of knowledge about the true cost of analysis



http://www.savethebills.com/5-gifts-that-come-with-hidden-costs



Actual Activity

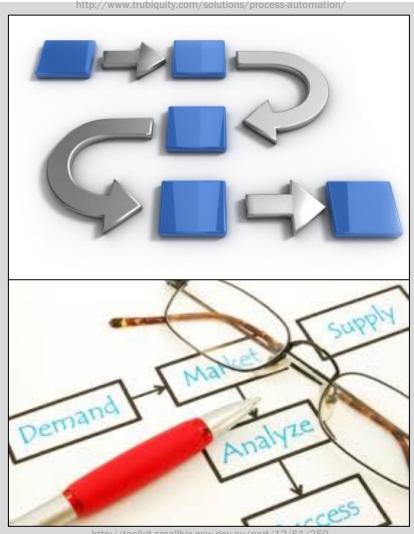
Total Expenditures



⇔ Cost of a slide agglutination...
€ 1,450!

#### LOGIC OF THE OIE APPROACH

- Describe the Situation
- Define Strategic **Options**
- Cost Strategic Options over 5 Years





### Supply

**Demand** 

Type of services offered

Number of tests conducted

Lab network & infrastructure

Offical needs (VS)

Regulatory needs

Self-monitoring needs



## OBSERVATIONS: WHAT WE HAVE SEEN SO FAR

- Few clients
- Infrequent submissions
- Poor sample quality
- Network size disproportionate to demand
  - Too many laboratories
  - Too spread out
  - Too many services offered at all levels
  - Poor division of labor

### OBSERVATIONS: WHAT WE HAVE SEEN SO FAR

Stay tuned...

more this

afternoon!

Poor division of labor

## SUSTAINABILITY MODEL OF THE NATIONAL LABORATORY NETWORK





### Thank you

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#### **WORLD ORGANISATION FOR ANIMAL HEALTH**

Protecting animals, preserving our future