

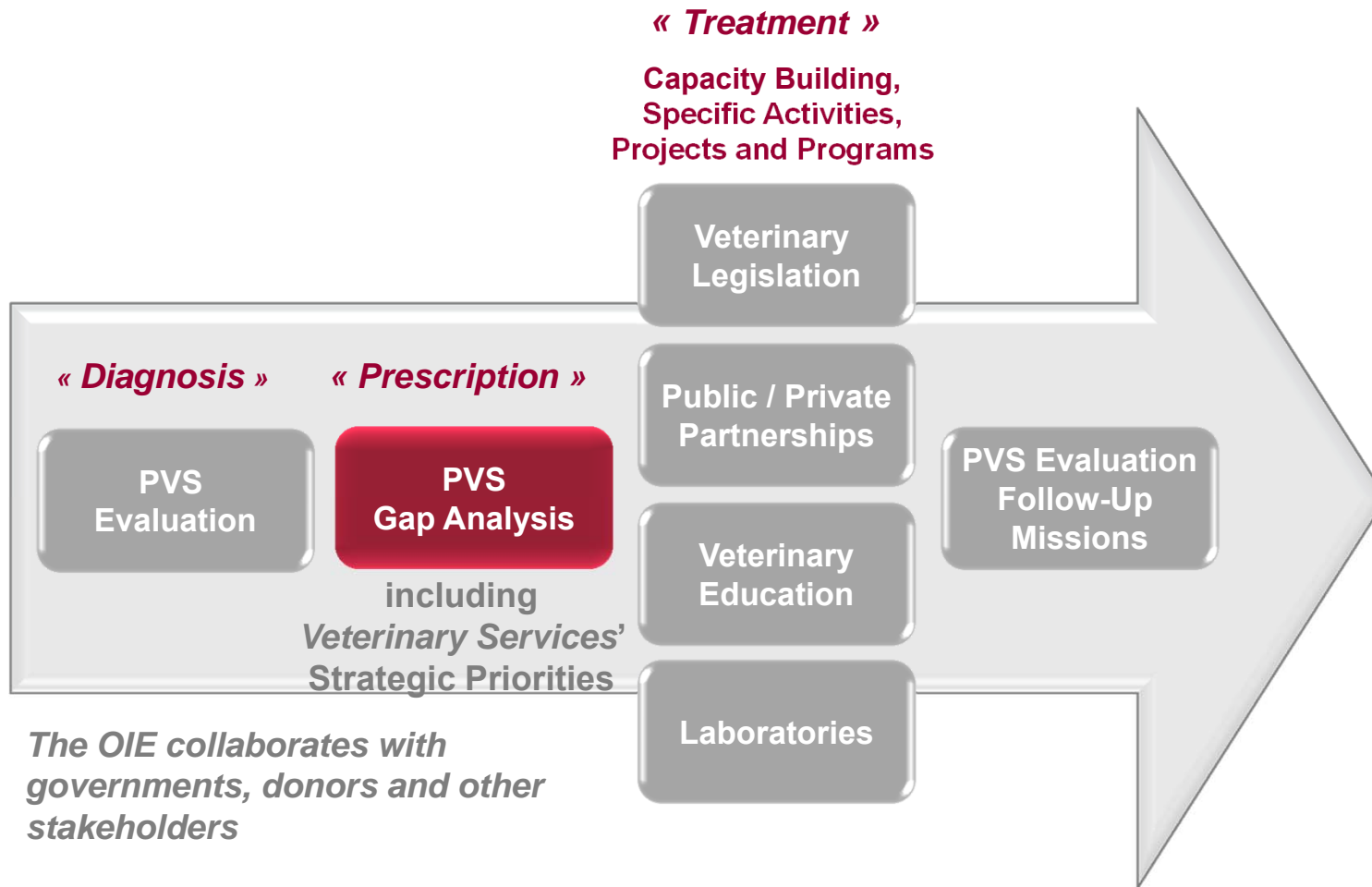
PVS GAP ANALYSIS AND OUTCOMES OF PVS GAP ANALYSIS MISSIONS IN AFRICA

**SEMINAR ON THE “DEVELOPMENT OF PUBLIC-PRIVATE PARTNERSHIPS
TO SUPPORT VETERINARY SERVICES”
16 FEBRUARY 2015 – RABAT (MOROCCO)**



WORLD ORGANISATION FOR ANIMAL HEALTH
Protecting animals, preserving our future

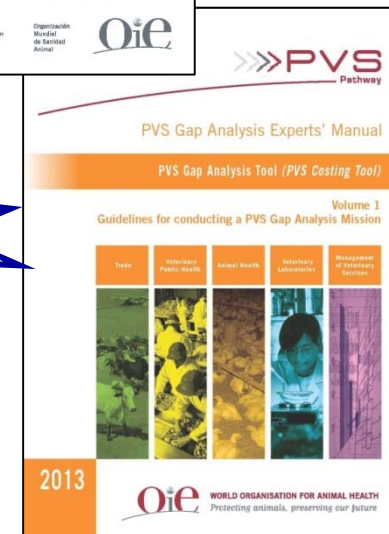
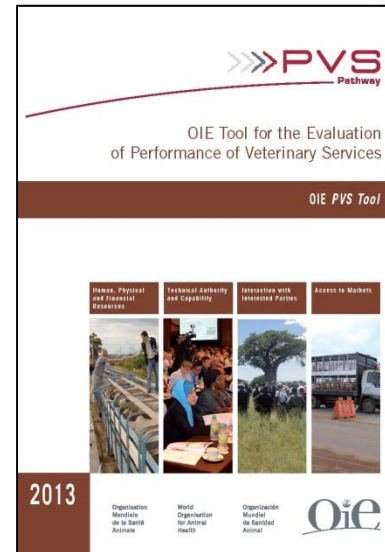
OIE PVS Pathway



PVS Gap Analysis Tool



- > A PVS Gap Analysis (PVS Costing Tool) provides a way of progressively reconciling two realities:
 - > the situation of the Veterinary Services as described in the PVS Evaluation Report
 - > the national priorities of the country taking into account the national constraints
 - > **2013 Edition**

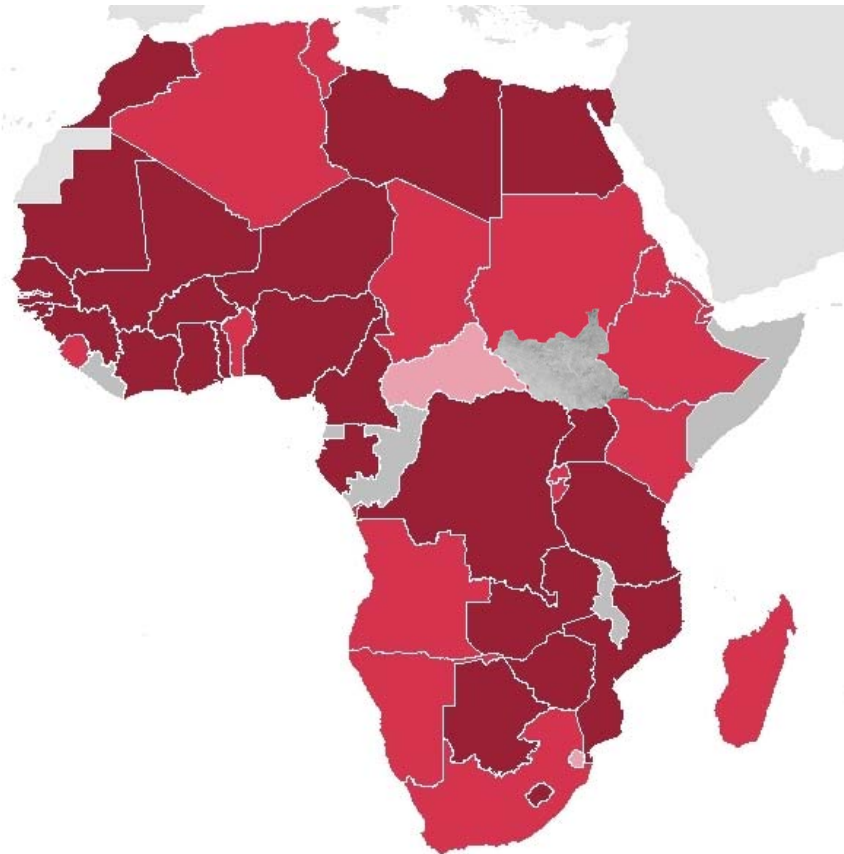


State of play of the PVS Gap Analysis missions in Africa – 2 February 2015



- **Africa**
 - **54 Members Countries**
 - => 30% of the OIE Members Countries
 - **46 requests of PVS Gap Analysis missions received**
 - => 48% of the overall requests received
 - => 90% of the African countries which have had a PVS evaluation mission have requested a PVS Gap Analysis mission
 - **43 missions carried out**
 - => 54% of the overall missions done

State of play of the PVS Gap Analysis missions in Africa – 2 February 2015



African countries that have not requested a PVS Gap Analysis mission yet

Mission requested

Mission completed

Report Available

Confidentiality status of the reports



* For Africa : AU-IBAR, ECOWAS, FAO, World Bank, WHO, WTO

Mission outcomes: key findings for African Countries

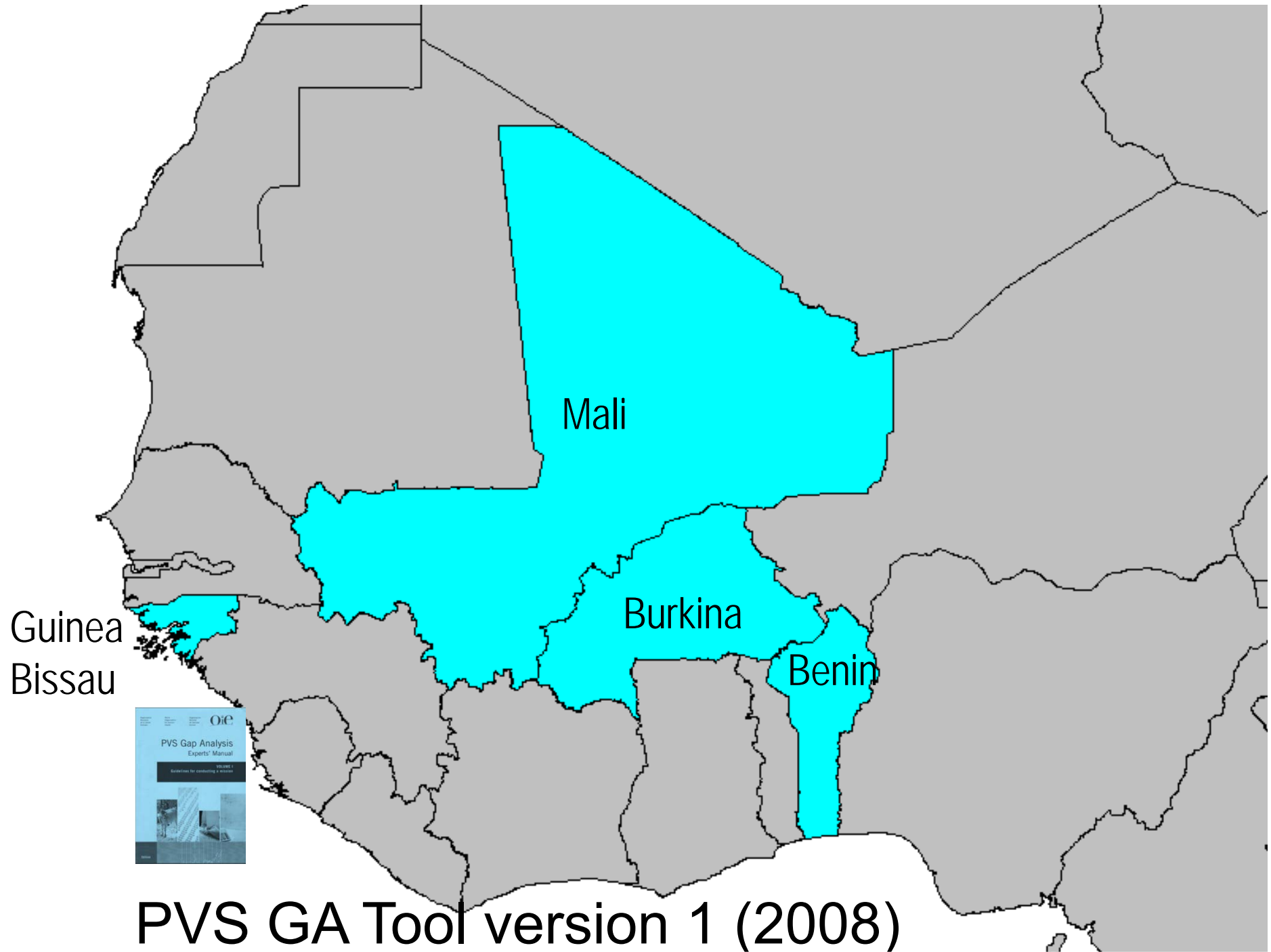


Mission outcomes: key findings for African Countries : case study

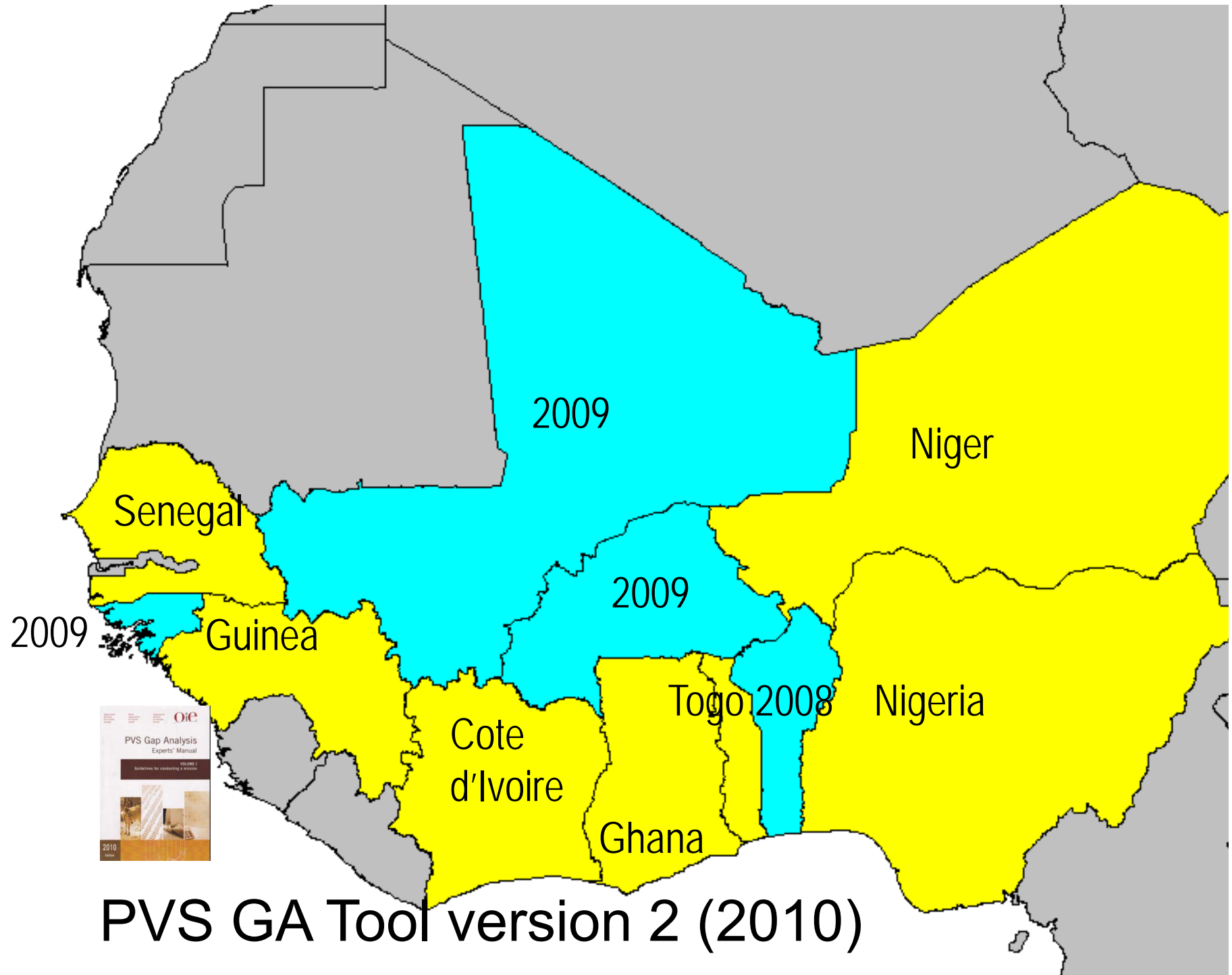


Performance of Veterinary Services in
selected countries in West Africa

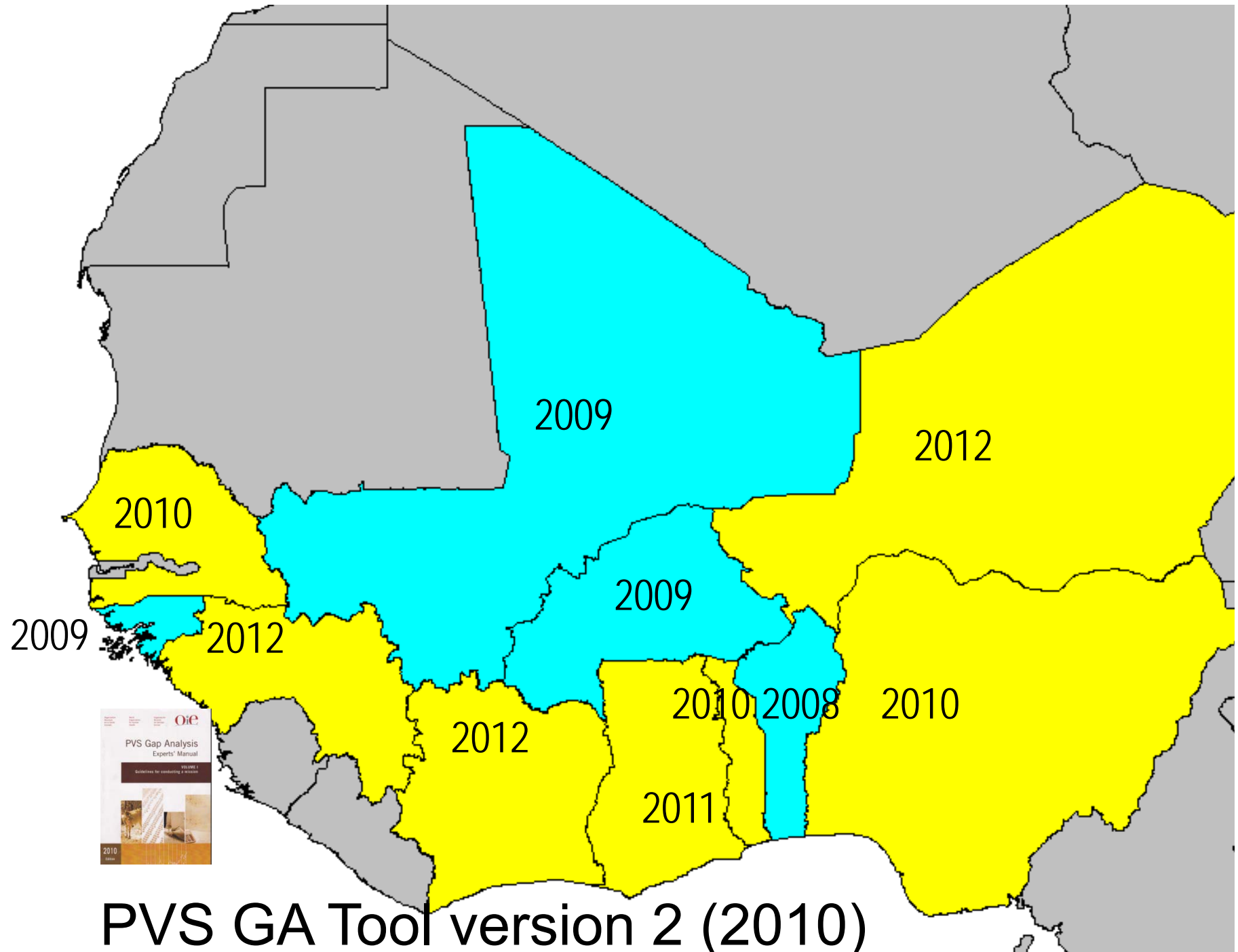
February to Sept. 2013



PVS GA Tool version 1 (2008)



PVS GA Tool version 2 (2010)



PVS GA Tool version 2 (2010)

Horizontal analysis (comparative)



- **PVS gap analysis reports :**

Priorities

Frequency of recurring priorities

E.g. Animal health : increase the coverage of the surveillance system (89% of countries)

E.g. Vet. Public Health : improve meat inspection at slaughter (89% of countries)

E.g. Vet. Public Health : improve residue control (22% of countries)

Horizontal analysis (comparative)



- PVS gap analysis reports :

Economic and financial information (millions of FCFA)

	Country	Present budget	Expected budget	Annual growth
		t_0	t_5	%
1	Ghana	390	3 716	57 % p.a.
2	Nigeria	3 500	21 101	43 % p.a.
3	A	2 200	2 598	15 % p.a.

Horizontal analysis (comparative)



- PVS gap analysis reports :

Economic and financial information

	Country	Annual budget at t ₅ as a %-age of		Annual budget at t ₅ / VLU
		Livestock GDP	Gov. budget	(FCFA)
1	-	-	-	-
2	A	0,9%	0,36%	379
3	B	3,2%	0,24%	3 415
4	C	1,5%	0,41%	426
5	E	1,0%	0,26%	635
6	Ghana	1.0%	0,19%	1 292
7	Guinée	8,9%	1,69%	1 014
8	Guinée Bissau	0,9%	-	831
9	Niger	2,7%	0,63%	584
10	Nigeria	0,7%	0,26%	1 136
11	Togo	1,5%	0,19%	476

Horizontal analysis (comparative)



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Horizontal analysis (comparative)



- PVS gap analysis reports :

Economic and financial information

	Country	Trade	AH	VPH	Lab	Management
1	-	-	-	-	-	-
2	A	5	13	27	0	55
3	B	5	21	19	0	55
4	C	17	24	18	6	35
5	E	6	44	23	6	27
6	Ghana	9	62	2	9	18
7	Guinée	4	61	4	2	29
8	Guinée Bissau	9	1	10	8	69
9	Niger	2	69	15	5	9
10	Nigeria	18	20	55	0	7
11	Togo	10	37	29	12	12

Horizontal analysis (comparative)



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Horizontal analysis (comparative)



- PVS gap analysis reports :

Economic and financial information

	Country	Salaries			Delegation	
1	-	-			-	
2	A	41			< 1	
3	B	46			4	
4	C	48			< 1	
5	E	21			25	
6	Ghana	40			2	
7	Guinée	11			45	
8	Guinée Bissau	20			20	
9	Niger	21			17	
10	Nigeria	45			12	
11	Togo	38			3	

Horizontal analysis (comparative)



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Economic and financial information

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Horizontal analysis (comparative)



- PVS gap analysis reports :

Financial information : public investment programme

	Country	Investment	VLU	Investment/VLU	percentage of the annual budget
1	-	-	-		
2	A	6 575	11,6	567	253 %
3	B	520	2,1	248	13 %
4	C	6 785	11,6	585	265 %
5	E	6 292	8,1	777	154 %
6	Ghana	443	2,9	152	12 %
7	Guinée	4 412	5,8	761	85 %
8	Guinée Bissau	263	0,7	376	56 %
9	Niger	4 006	13,7	292	63 %
10	Nigeria	8 794	34,0	259	42 %
11	Togo	2 202	2,1	1 049	344 %

Horizontal analysis (comparative)



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Horizontal analysis (comparative)



- PVS gap analysis reports :

Human resources

	Country	DVM	VPP	VLU	VLU/DVM	VLU/VPP
1	-	-	-	-	-	-
2	A	153	669	11,6	75 817	17 339
3	B	202	394	2,1	10 396	5 330
4	C	87	501	11,6	133 333	23 154
5	E	53	168	8,1	152 830	48 214
6	Ghana	143	235	2,9	20 280	12 340
7	Guinée	240	122	5,8	24 167	47 541
8	Guinée Bissau	-	-	0,7	-	-
9	Niger	72	413	13,7	190 278	33 172
10	Nigeria	1 285	2 456	34,0	26 459	13 844
11	Togo	81	82	2,1	25 926	25 610

Horizontal analysis (comparative)

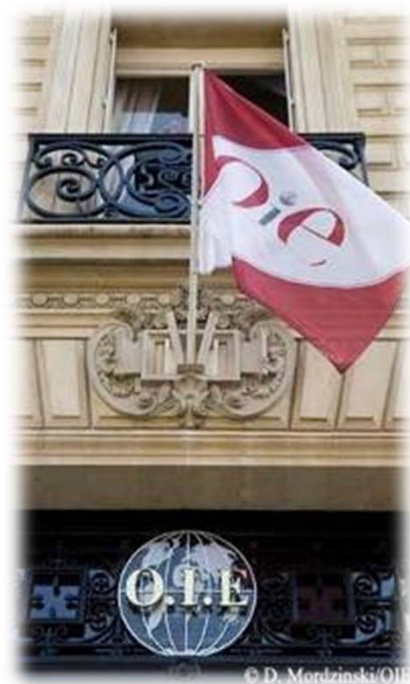


- PVS gap analysis reports :

Human resources

	Country	DVM	VPP	VLU	VLU/DVM	VLU/VPP
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Thank you for your attention!



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